

# **ANNUAL REPORT 2018**

### Mission Statement

Our mission is to feed the hungry in Baton Rouge and the surrounding parishes by providing food and educational outreach through faith-based and other community partners.

# **Service Area**

With community support, we have served the hungry in our 11 parish service area for more than 30 years.



**Volunteers** 7,225 people



**Volunteer Hours** 33,980 hours



# West Feliciana Fonte Coupee Fonte Coupee Batin Batin

# **Food Distribution Pounds By Parish**

1,082,344 **ASCENSION** 286,156 **ASSUMPTION EAST BATON ROUGE** 6,956,505 522,463 EAST FELICIANA 428,496 **IBERVILLE** 772,282 LIVINGSTON 382,974 POINTE COUPEE ST. HELENA 222,387 338,368 ST. JAMES 412,484 WEST BATON ROUGE 185,998 **WEST FELICIANA** 500,731 **AFFILIATES** 

**Total Pounds - 12,091,188** 

# Financial Data

Balance Sheet	
Current Assets	\$5,999,231
Property and Equipment	\$11,617,048
Other Assets	\$1,658,405
Total Assets	\$19,274,684
Current Liabilities	\$833,996
Long-Term Liabilities	\$1,854,178
Net Assets	\$16,586,510



### **Income Statement**

Revenue	
Food Support	\$12,675,294
Private Support	\$3,933,211
Government Support	\$743,879
Investment income and other	\$18,301

Total revenues and other support \$17,370,685

## **Expenses**

\$19,274,684

Food Distribution	\$14,194,724
Program Services	\$2,922,739
Management and general	\$569,974
Fundraising	\$1,060,946
Total Expenses	\$18,748,383
Change in Net Assets	\$(1,377,698)

2018 Board **Members** 

**Eddie Hughes** Chairman Taylor Porter, LLP Carla Courtney Vice Chair Hammonds, Sills, Adkins & Guice, LLP **Ed Collins** Secretary Lee Michaels Fine Jewlery **Jude Guerin** Apple Guerin Company **Treasurer** Cheryl A. Olinde Community Volunteer Member at Large Dane Babin Member at Large Investar Bank Donna Boe' Member Community Volunteer Member ExxonMobil Stephen Butler Bill Caughman Member KeanMiller LLP Larry Denison Member Bancorp South Janet Feig Member Bancorp South Rowdy Gaudet Member City of Baton Rouge Sarah Gillis Member Coca-Cola United Franciscan Missionaries of Our Lady Health System Peter Guarisco Member Greg Guilbeau Member Entergy Patrick Henry Member The Henry Firm, LLC Lou Hudson Member The Advocate Brad A. Lambert Louisiana Economic Development Member Member Mark Lambert Lambert Media Kellen Mathews Member Adams and Reese, LLP Donald Meltzer Member Attorney Jones Walker Member James Percy Craig Stevens Member Genesis 360 Maintenance & Construction Sarah Haneline Member **BASF** Kyle Stolzenthaler Member **BASF** 

Trinity Business Group



Alan Tuttle

Member